

**PEI Statewide Administered Projects  
Fund Assignment Status  
(as of 10/04/2010)**

|                              |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |           |                        |   | Distributions |               |          |               |
|------------------------------|----------|--|---|--|----------------------------------|-----------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |           | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                              |          |  |   |  | State                            | JPA       |                        |   | Amount        | Date Released | Amount   | Date Released |
| Alameda<br>\$5,830,000       | FY 08/09 | \$1,457,500  | \$0   | \$0  | \$0                              | \$0       | \$1,457,500            |   | \$0           |               |          |               |
|                              | FY 09/10 | \$1,457,500  | \$0   | \$0  | \$0                              | \$0       | \$1,457,500            |   | \$0           |               |          |               |
|                              | FY 10/11 | \$1,457,500  | \$0   | \$0  | \$0                              | \$0       | \$1,457,500            |   | \$0           |               |          |               |
|                              | FY 11/12 | \$1,457,500  | \$0   | \$0  | \$0                              | \$0       | \$1,457,500            |   | \$0           |               |          |               |
| Alpine<br>\$100,000          | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
| Amador<br>\$126,400          | FY 08/09 | \$31,600   | \$0   | \$0  | \$31,600                         | \$0       | \$0                    | 1/13/2009                               | \$0           |               |          |               |
|                              | FY 09/10 | \$31,600   | \$0   | \$0  | \$31,600                         | \$0       | \$0                    | 1/13/2009                               | \$0           |               |          |               |
|                              | FY 10/11 | \$31,600   | \$0   | \$0  | \$31,600                         | \$0       | \$0                    | 1/13/2009                               | \$0           |               |          |               |
|                              | FY 11/12 | \$31,600   | \$0   | \$0  | \$31,600                         | \$0       | \$0                    | 1/13/2009                               | \$0           |               |          |               |
| Berkeley City<br>\$511,600   | FY 08/09 | \$127,900  | \$0   | \$0  | \$0                              | \$0       | \$127,900              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$127,900  | \$0   | \$0  | \$0                              | \$0       | \$127,900              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$127,900  | \$0   | \$0  | \$0                              | \$0       | \$127,900              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$127,900  | \$0   | \$0  | \$0                              | \$0       | \$127,900              |   | \$0           |               |          |               |
| Butte<br>\$875,200           | FY 08/09 | \$218,800  | \$0   | \$0  | \$0                              | \$218,800 | \$0                    | 6/21/2010                               | \$10,940      | 8/4/2010      |          |               |
|                              | FY 09/10 | \$218,800  | \$0   | \$0  | \$0                              | \$218,800 | \$0                    | 6/21/2010                               | \$10,940      | 8/4/2010      |          |               |
|                              | FY 10/11 | \$218,800  | \$0   | \$0  | \$0                              | \$218,800 | \$0                    | 6/21/2010                               | \$10,940      | 8/4/2010      |          |               |
|                              | FY 11/12 | \$218,800  | \$0   | \$0  | \$0                              | \$218,800 | \$0                    | 6/21/2010                               | \$0           |               |          |               |
| Calaveras<br>\$165,200       | FY 08/09 | \$41,300   | \$0   | \$0  | \$0                              | \$0       | \$41,300               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$41,300   | \$0   | \$0  | \$0                              | \$0       | \$41,300               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$41,300   | \$0   | \$0  | \$0                              | \$0       | \$41,300               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$41,300   | \$0   | \$0  | \$0                              | \$0       | \$41,300               |   | \$0           |               |          |               |
| Colusa<br>\$100,000          | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0       | \$25,000               |   | \$0           |               |          |               |
| Contra Costa<br>\$3,668,800  | FY 08/09 | \$917,200  | \$0   | \$0  | \$0                              | \$0       | \$917,200              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$917,200  | \$0   | \$0  | \$0                              | \$0       | \$917,200              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$917,200  | \$0   | \$0  | \$0                              | \$0       | \$917,200              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$917,200  | \$0   | \$0  | \$0                              | \$0       | \$917,200              |   | \$0           |               |          |               |

**PEI Statewide Administered Projects  
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|                                    |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |     |                        |   | Distributions |               |          |               |
|------------------------------------|----------|--|---|--|----------------------------------|-----|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds       | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |     | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                                    |          |  |   |  | State                            | JPA |                        |   | Amount        | Date Released | Amount   | Date Released |
| Del Norte<br>\$101,200             | FY 08/09 | \$25,300   | \$0   | \$0  | \$0                              | \$0 | \$25,300               |   | \$0           |               |          |               |
|                                    | FY 09/10 | \$25,300   | \$0   | \$0  | \$0                              | \$0 | \$25,300               |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$25,300   | \$0   | \$0  | \$0                              | \$0 | \$25,300               |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$25,300   | \$0   | \$0  | \$0                              | \$0 | \$25,300               |   | \$0           |               |          |               |
| El Dorado<br>\$580,800             | FY 08/09 | \$145,200  | \$0   | \$0  | \$0                              | \$0 | \$145,200              |   | \$0           |               |          |               |
|                                    | FY 09/10 | \$145,200  | \$0   | \$0  | \$0                              | \$0 | \$145,200              |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$145,200  | \$0   | \$0  | \$0                              | \$0 | \$145,200              |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$145,200  | \$0   | \$0  | \$0                              | \$0 | \$145,200              |   | \$0           |               |          |               |
| Fresno <sup>5</sup><br>\$3,994,000 | FY 08/09 | \$998,500  | \$0   | \$0  | \$0                              | \$0 | \$998,500              | 9/21/2010                               | \$0           |               |          |               |
|                                    | FY 09/10 | \$998,500  | \$0   | \$0  | \$0                              | \$0 | \$998,500              | 9/21/2010                               | \$0           |               |          |               |
|                                    | FY 10/11 | \$998,500  | \$0   | \$0  | \$0                              | \$0 | \$998,500              | 9/21/2010                               | \$0           |               |          |               |
|                                    | FY 11/12 | \$998,500  | \$0   | \$0  | \$0                              | \$0 | \$998,500              | 9/21/2010                               | \$0           |               |          |               |
| Glenn<br>\$108,400                 | FY 08/09 | \$27,100   | \$0   | \$0  | \$27,100                         | \$0 | \$0                    | 12/26/2008                              | \$0           |               |          |               |
|                                    | FY 09/10 | \$27,100   | \$0   | \$0  | \$27,100                         | \$0 | \$0                    | 12/26/2008                              | \$0           |               |          |               |
|                                    | FY 10/11 | \$27,100   | \$0   | \$0  | \$27,100                         | \$0 | \$0                    | 12/26/2008                              | \$0           |               |          |               |
|                                    | FY 11/12 | \$27,100   | \$0   | \$0  | \$27,100                         | \$0 | \$0                    | 12/26/2008                              | \$0           |               |          |               |
| Humboldt<br>\$502,800              | FY 08/09 | \$125,700  | \$0   | \$0  | \$125,700                        | \$0 | \$0                    | 12/12/2008                              | \$0           |               |          |               |
|                                    | FY 09/10 | \$125,700  | \$0   | \$0  | \$0                              | \$0 | \$125,700              |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$125,700  | \$0   | \$0  | \$0                              | \$0 | \$125,700              |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$125,700  | \$0   | \$0  | \$0                              | \$0 | \$125,700              |   | \$0           |               |          |               |
| Imperial<br>\$750,000              | FY 08/09 | \$187,500  | \$0   | \$0  | \$0                              | \$0 | \$187,500              |   | \$0           |               |          |               |
|                                    | FY 09/10 | \$187,500  | \$0   | \$0  | \$0                              | \$0 | \$187,500              |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$187,500  | \$0   | \$0  | \$0                              | \$0 | \$187,500              |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$187,500  | \$0   | \$0  | \$0                              | \$0 | \$187,500              |   | \$0           |               |          |               |
| Inyo<br>\$100,000                  | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0 | \$25,000               |   | \$0           |               |          |               |
|                                    | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0 | \$25,000               |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0 | \$25,000               |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0 | \$25,000               |   | \$0           |               |          |               |
| Kern<br>\$3,423,600                | FY 08/09 | \$855,900  | \$0   | \$0  | \$0                              | \$0 | \$855,900              |   | \$0           |               |          |               |
|                                    | FY 09/10 | \$855,900  | \$0   | \$0  | \$0                              | \$0 | \$855,900              |   | \$0           |               |          |               |
|                                    | FY 10/11 | \$855,900  | \$0   | \$0  | \$0                              | \$0 | \$855,900              |   | \$0           |               |          |               |
|                                    | FY 11/12 | \$855,900  | \$0   | \$0  | \$0                              | \$0 | \$855,900              |   | \$0           |               |          |               |

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|                              |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |              |                        |   | Distributions |               |          |               |
|------------------------------|----------|--|---|--|----------------------------------|--------------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |              | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                              |          |  |   |  | State                            | JPA          |                        |   | Amount        | Date Released | Amount   | Date Released |
| Kings<br>\$600,000           | FY 08/09 | \$150,000  | \$0   | \$0  | \$0                              | \$0          | \$150,000              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$150,000  | \$0   | \$0  | \$0                              | \$0          | \$150,000              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$150,000  | \$0   | \$0  | \$0                              | \$0          | \$150,000              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$150,000  | \$0   | \$0  | \$0                              | \$0          | \$150,000              |   | \$0           |               |          |               |
| Lake<br>\$236,800            | FY 08/09 | \$59,200   | \$0   | \$0  | \$0                              | \$59,200     | \$0                    | 8/25/2010                               | \$2,960       | 9/16/2010     |          |               |
|                              | FY 09/10 | \$59,200   | \$0   | \$0  | \$0                              | \$59,200     | \$0                    | 8/25/2010                               | \$2,960       | 9/16/2010     |          |               |
|                              | FY 10/11 | \$59,200   | \$0   | \$0  | \$0                              | \$59,200     | \$0                    | 8/25/2010                               | \$2,960       | 9/16/2010     |          |               |
|                              | FY 11/12 | \$59,200   | \$0   | \$0  | \$0                              | \$59,200     | \$0                    | 8/25/2010                               | \$0           |               |          |               |
| Lassen<br>\$101,200          | FY 08/09 | \$25,300   | \$0   | \$0  | \$0                              | \$0          | \$25,300               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$25,300   | \$0   | \$0  | \$0                              | \$0          | \$25,300               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$25,300   | \$0   | \$0  | \$0                              | \$0          | \$25,300               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$25,300   | \$0   | \$0  | \$0                              | \$0          | \$25,300               |   | \$0           |               |          |               |
| Los Angeles<br>\$46,713,600  | FY 08/09 | \$11,678,400                                       | \$0   | \$0  | \$0                              | \$11,678,400 | \$0                    | 9/7/2010                                | \$583,920     |               |          |               |
|                              | FY 09/10 | \$11,678,400                                       | \$0   | \$0  | \$0                              | \$11,678,400 | \$0                    | 9/7/2010                                | \$583,920     |               |          |               |
|                              | FY 10/11 | \$11,678,400                                       | \$0   | \$0  | \$0                              | \$11,678,400 | \$0                    | 9/7/2010                                | \$583,920     |               |          |               |
|                              | FY 11/12 | \$11,678,400                                       | \$0   | \$0  | \$0                              | \$11,678,400 | \$0                    | 9/7/2010                                | \$0           |               |          |               |
| Madera<br>\$649,600          | FY 08/09 | \$162,400  | \$0   | \$0  | \$0                              | \$0          | \$162,400              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$162,400  | \$0   | \$0  | \$0                              | \$0          | \$162,400              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$162,400  | \$0   | \$0  | \$0                              | \$0          | \$162,400              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$162,400  | \$0   | \$0  | \$0                              | \$0          | \$162,400              |   | \$0           |               |          |               |
| Marin<br>\$889,600           | FY 08/09 | \$222,400  | \$0   | \$0  | \$0                              | \$222,400    | \$0                    | 8/2/2010                                | \$11,120      | 8/31/2010     |          |               |
|                              | FY 09/10 | \$222,400  | \$0   | \$0  | \$0                              | \$222,400    | \$0                    | 8/2/2010                                | \$11,120      | 8/31/2010     |          |               |
|                              | FY 10/11 | \$222,400  | \$0   | \$0  | \$0                              | \$222,400    | \$0                    | 8/2/2010                                | \$11,120      | 8/31/2010     |          |               |
|                              | FY 11/12 | \$222,400  | \$0   | \$0  | \$0                              | \$222,400    | \$0                    | 8/2/2010                                | \$0           |               |          |               |
| Mariposa<br>\$100,000        | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0          | \$25,000               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0          | \$25,000               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0          | \$25,000               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0          | \$25,000               |   | \$0           |               |          |               |
| Mendocino<br>\$328,000       | FY 08/09 | \$82,000   | \$0   | \$0  | \$82,000                         | \$0          | \$0                    | 3/11/2009                               | \$0           |               |          |               |
|                              | FY 09/10 | \$82,000   | \$0   | \$0  | \$82,000                         | \$0          | \$0                    | 3/11/2009                               | \$0           |               |          |               |
|                              | FY 10/11 | \$82,000   | \$0   | \$0  | \$82,000                         | \$0          | \$0                    | 3/11/2009                               | \$0           |               |          |               |
|                              | FY 11/12 | \$82,000   | \$0   | \$0  | \$82,000                         | \$0          | \$0                    | 3/11/2009                               | \$0           |               |          |               |

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|                                  |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |             |                        |   | Distributions |               |          |               |
|----------------------------------|----------|--|---|--|----------------------------------|-------------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds     | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |             | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                                  |          |  |   |  | State                            | JPA         |                        |   | Amount        | Date Released | Amount   | Date Released |
| Merced<br>\$1,132,800            | FY 08/09 | \$283,200  | \$0   | \$0  | \$283,200                        | \$0         | \$0                    | 12/22/2008                              | \$0           |               |          |               |
|                                  | FY 09/10 | \$283,200  | \$0   | \$0  | \$283,200                        | \$0         | \$0                    | 12/22/2008                              | \$0           |               |          |               |
|                                  | FY 10/11 | \$283,200  | \$0   | \$0  | \$283,200                        | \$0         | \$0                    | 12/22/2008                              | \$0           |               |          |               |
|                                  | FY 11/12 | \$283,200  | \$0   | \$0  | \$283,200                        | \$0         | \$0                    | 12/22/2008                              | \$0           |               |          |               |
| Modoc<br>\$100,000               | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000    | \$0                    | 7/26/2010                               | \$1,250       | 9/22/2010     |          |               |
|                                  | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000    | \$0                    | 7/26/2010                               | \$1,250       | 9/22/2010     |          |               |
|                                  | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000    | \$0                    | 7/26/2010                               | \$1,250       | 9/22/2010     |          |               |
|                                  | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000    | \$0                    | 7/26/2010                               | \$0           |               |          |               |
| Mono<br>\$100,000                | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
| Monterey<br>\$1,826,400          | FY 08/09 | \$456,600  | \$0   | \$0  | \$0                              | \$456,600   | \$0                    | 5/11/2010                               | \$22,830      | 8/4/2010      |          |               |
|                                  | FY 09/10 | \$456,600  | \$0   | \$0  | \$0                              | \$456,600   | \$0                    | 5/11/2010                               | \$22,830      | 8/4/2010      |          |               |
|                                  | FY 10/11 | \$456,600  | \$0   | \$0  | \$0                              | \$456,600   | \$0                    | 5/11/2010                               | \$22,830      | 8/4/2010      |          |               |
|                                  | FY 11/12 | \$456,600  | \$0   | \$0  | \$0                              | \$456,600   | \$0                    | 5/11/2010                               | \$0           |               |          |               |
| Napa<br>\$484,400                | FY 08/09 | \$121,100  | \$0   | \$0  | \$0                              | \$0         | \$121,100              |   | \$0           |               |          |               |
|                                  | FY 09/10 | \$121,100  | \$0   | \$0  | \$0                              | \$0         | \$121,100              |   | \$0           |               |          |               |
|                                  | FY 10/11 | \$121,100  | \$0   | \$0  | \$0                              | \$0         | \$121,100              |   | \$0           |               |          |               |
|                                  | FY 11/12 | \$121,100  | \$0   | \$0  | \$0                              | \$0         | \$121,100              |   | \$0           |               |          |               |
| Nevada <sup>4</sup><br>\$346,000 | FY 08/09 | \$86,500   | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|                                  | FY 09/10 | \$86,500   | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|                                  | FY 10/11 | \$86,500   | \$0   | \$0  | \$0                              | \$0         | \$0                    | 6/24/2010                               | \$0           |               |          |               |
|                                  | FY 11/12 | \$86,500   | \$0   | \$0  | \$0                              | \$0         | \$86,500               |   | \$0           |               |          |               |
| Orange<br>\$13,336,800           | FY 08/09 | \$3,334,200  | \$0   | \$0  | \$0                              | \$3,334,200 | \$0                    | 8/2/2010                                | \$166,710     | 9/1/2010      |          |               |
|                                  | FY 09/10 | \$3,334,200  | \$0   | \$0  | \$0                              | \$3,334,200 | \$0                    | 8/2/2010                                | \$166,710     | 8/31/2010     |          |               |
|                                  | FY 10/11 | \$3,334,200  | \$0   | \$0  | \$0                              | \$3,334,200 | \$0                    | 8/2/2010                                | \$166,710     | 8/31/2010     |          |               |
|                                  | FY 11/12 | \$3,334,200  | \$0   | \$0  | \$0                              | \$3,334,200 | \$0                    | 8/2/2010                                | \$0           |               |          |               |
| Placer<br>\$1,096,400            | FY 08/09 | \$274,100  | \$0   | \$0  | \$0                              | \$274,100   | \$0                    | 7/26/2010                               | \$13,705      |               |          |               |
|                                  | FY 09/10 | \$274,100  | \$0   | \$0  | \$0                              | \$274,100   | \$0                    | 7/26/2010                               | \$13,705      |               |          |               |
|                                  | FY 10/11 | \$274,100  | \$0   | \$0  | \$0                              | \$274,100   | \$0                    | 7/26/2010                               | \$13,705      |               |          |               |
|                                  | FY 11/12 | \$274,100  | \$0   | \$0  | \$0                              | \$274,100   | \$0                    | 7/26/2010                               | \$0           |               |          |               |

**PEI Statewide Administered Projects  
Fund Assignment Status  
(as of 10/04/2010)**

|   |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |             |                        |   | Distributions |               |          |               |
|---|----------|--|---|--|----------------------------------|-------------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds            | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |             | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|   |          |  |   |  | State                            | JPA         |                        |   | Amount        | Date Released | Amount   | Date Released |
| Plumas<br>\$100,000                     | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|   | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|   | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|   | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
| Riverside<br>\$8,856,000                | FY 08/09 | \$2,214,000  | \$0   | \$0  | \$0                              | \$2,214,000 | \$0                    |   | \$110,700     |               |          |               |
|   | FY 09/10 | \$2,214,000  | \$0   | \$0  | \$0                              | \$2,214,000 | \$0                    |   | \$110,700     |               |          |               |
|   | FY 10/11 | \$2,214,000  | \$0   | \$0  | \$0                              | \$2,214,000 | \$0                    |   | \$110,700     |               |          |               |
|   | FY 11/12 | \$2,214,000  | \$0   | \$0  | \$0                              | \$2,214,000 | \$0                    |   | \$0           |               |          |               |
| Sacramento<br>\$5,327,200               | FY 08/09 | \$1,331,800  | \$0   | \$0  | \$0                              | \$0         | \$1,331,800            |   | \$0           |               |          |               |
|   | FY 09/10 | \$1,331,800  | \$0   | \$0  | \$0                              | \$0         | \$1,331,800            |   | \$0           |               |          |               |
|   | FY 10/11 | \$1,331,800  | \$0   | \$0  | \$0                              | \$0         | \$1,331,800            |   | \$0           |               |          |               |
|   | FY 11/12 | \$1,331,800  | \$0   | \$0  | \$0                              | \$0         | \$1,331,800            |   | \$0           |               |          |               |
| San Benito<br>\$221,600                 | FY 08/09 | \$55,400   | \$0   | \$0  | \$0                              | \$0         | \$55,400               |   | \$0           |               |          |               |
|   | FY 09/10 | \$55,400   | \$0   | \$0  | \$0                              | \$0         | \$55,400               |   | \$0           |               |          |               |
|   | FY 10/11 | \$55,400   | \$0   | \$0  | \$0                              | \$0         | \$55,400               |   | \$0           |               |          |               |
|   | FY 11/12 | \$55,400   | \$0   | \$0  | \$0                              | \$0         | \$55,400               |   | \$0           |               |          |               |
| San Bernardino<br>\$8,615,200           | FY 08/09 | \$2,153,800  | \$0   | \$0  | \$0                              | \$2,153,800 | \$0                    | 8/10/2010                               | \$107,690     | 8/23/2010     |          |               |
|   | FY 09/10 | \$2,153,800  | \$0   | \$0  | \$0                              | \$2,153,800 | \$0                    | 8/10/2010                               | \$107,690     | 8/23/2010     |          |               |
|   | FY 10/11 | \$2,153,800  | \$0   | \$0  | \$0                              | \$2,153,800 | \$0                    | 8/10/2010                               | \$107,690     | 8/23/2010     |          |               |
|   | FY 11/12 | \$2,153,800  | \$0   | \$0  | \$0                              | \$2,153,800 | \$0                    | 8/10/2010                               | \$0           |               |          |               |
| San Diego<br>\$13,506,800               | FY 08/09 | \$3,376,700  | \$0   | \$0  | \$0                              | \$3,376,700 | \$0                    | 7/27/2010                               | \$168,835     | 8/16/2010     |          |               |
|   | FY 09/10 | \$3,376,700  | \$0   | \$0  | \$0                              | \$3,376,700 | \$0                    | 7/27/2010                               | \$168,835     | 8/16/2010     |          |               |
|   | FY 10/11 | \$3,376,700  | \$0   | \$0  | \$0                              | \$3,376,700 | \$0                    | 7/27/2010                               | \$168,835     | 8/17/2010     |          |               |
|   | FY 11/12 | \$3,376,700  | \$0   | \$0  | \$0                              | \$3,376,700 | \$0                    | 7/27/2010                               | \$0           |               |          |               |
| San Francisco<br>\$3,020,400            | FY 08/09 | \$755,100  | \$0   | \$0  | \$0                              | \$0         | \$755,100              |   | \$0           |               |          |               |
|   | FY 09/10 | \$755,100  | \$0   | \$0  | \$0                              | \$0         | \$755,100              |   | \$0           |               |          |               |
|   | FY 10/11 | \$755,100  | \$0   | \$0  | \$0                              | \$0         | \$755,100              |   | \$0           |               |          |               |
|   | FY 11/12 | \$755,100  | \$0   | \$0  | \$0                              | \$0         | \$755,100              |   | \$0           |               |          |               |
| San Joaquin <sup>4</sup><br>\$2,678,000 | FY 08/09 | \$669,500  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|   | FY 09/10 | \$669,500  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|   | FY 10/11 | \$669,500  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 5/13/2010                               | \$0           |               |          |               |
|   | FY 11/12 | \$669,500  | \$0   | \$0  | \$0                              | \$0         | \$669,500              |   | \$0           |               |          |               |

**PEI Statewide Administered Projects  
Fund Assignment Status  
(as of 10/04/2010)**

|                                  |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |             |                        |   | Distributions |               |          |               |
|----------------------------------|----------|--|---|--|----------------------------------|-------------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds     | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |             | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                                  |          |  |   |  | State                            | JPA         |                        |   | Amount        | Date Released | Amount   | Date Released |
| San Luis Obispo<br>\$1,032,000   | FY 08/09 | \$258,000  | \$258,000   | \$0  | \$0                              | \$0         | \$0                    | 7/26/2010                               | \$12,900      |               |          |               |
|                                  | FY 09/10 | \$258,000  | \$258,000   | \$0  | \$0                              | \$0         | \$0                    | 7/26/2010                               | \$12,900      |               |          |               |
|                                  | FY 10/11 | \$258,000  | \$258,000   | \$0  | \$0                              | \$0         | \$0                    | 7/26/2010                               | \$12,900      |               |          |               |
|                                  | FY 11/12 | \$258,000  | \$258,000   | \$0  | \$0                              | \$0         | \$0                    | 7/26/2010                               | \$0           |               |          |               |
| San Mateo<br>\$2,610,800         | FY 08/09 | \$652,700  | \$0   | \$0  | \$0                              | \$0         | \$652,700              |   | \$0           |               |          |               |
|                                  | FY 09/10 | \$652,700  | \$0   | \$0  | \$0                              | \$0         | \$652,700              |   | \$0           |               |          |               |
|                                  | FY 10/11 | \$652,700  | \$0   | \$0  | \$0                              | \$0         | \$652,700              |   | \$0           |               |          |               |
|                                  | FY 11/12 | \$652,700  | \$0   | \$0  | \$0                              | \$0         | \$652,700              |   | \$0           |               |          |               |
| Santa Barbara<br>\$1,808,800     | FY 08/09 | \$452,200  | \$0   | \$0  | \$452,200                        | \$0         | \$0                    | 12/9/2008                               | \$0           |               |          |               |
|                                  | FY 09/10 | \$452,200  | \$0   | \$0  | \$452,200                        | \$0         | \$0                    | 12/9/2008                               | \$0           |               |          |               |
|                                  | FY 10/11 | \$452,200  | \$0   | \$0  | \$452,200                        | \$0         | \$0                    | 12/9/2008                               | \$0           |               |          |               |
|                                  | FY 11/12 | \$452,200  | \$0   | \$0  | \$452,200                        | \$0         | \$0                    | 12/9/2008                               | \$0           |               |          |               |
| Santa Clara<br>\$7,707,600       | FY 08/09 | \$1,926,900  | \$0   | \$0  | \$0                              | \$1,926,900 | \$0                    | 9/30/2010                               | \$96,345      |               |          |               |
|                                  | FY 09/10 | \$1,926,900  | \$0   | \$0  | \$0                              | \$1,926,900 | \$0                    | 9/30/2010                               | \$96,345      |               |          |               |
|                                  | FY 10/11 | \$1,926,900  | \$0   | \$0  | \$0                              | \$1,926,900 | \$0                    | 9/30/2010                               | \$96,345      |               |          |               |
|                                  | FY 11/12 | \$1,926,900  | \$0   | \$0  | \$0                              | \$1,926,900 | \$0                    | 9/30/2010                               | \$0           |               |          |               |
| Santa Cruz<br>\$1,130,000        | FY 08/09 | \$282,500  | \$0   | \$0  | \$0                              | \$282,500   | \$0                    | 6/24/2010                               | \$14,125      | 8/4/2010      |          |               |
|                                  | FY 09/10 | \$282,500  | \$0   | \$0  | \$0                              | \$282,500   | \$0                    | 6/24/2010                               | \$14,125      | 8/4/2010      |          |               |
|                                  | FY 10/11 | \$282,500  | \$0   | \$0  | \$0                              | \$282,500   | \$0                    | 6/24/2010                               | \$14,125      | 8/4/2010      |          |               |
|                                  | FY 11/12 | \$282,500  | \$0   | \$0  | \$0                              | \$282,500   | \$0                    | 6/24/2010                               | \$0           |               |          |               |
| Shasta <sup>4</sup><br>\$704,400 | FY 08/09 | \$176,100  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|                                  | FY 09/10 | \$176,100  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 9/3/2009                                | \$0           |               |          |               |
|                                  | FY 10/11 | \$176,100  | \$0   | \$0  | \$0                              | \$0         | \$0                    | 5/6/2010                                | \$0           |               |          |               |
|                                  | FY 11/12 | \$176,100  | \$0   | \$0  | \$0                              | \$0         | \$176,100              |   | \$0           |               |          |               |
| Sierra<br>\$100,000              | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
|                                  | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$0         | \$25,000               |   | \$0           |               |          |               |
| Siskiyou<br>\$143,200            | FY 08/09 | \$35,800   | \$0   | \$0  | \$0                              | \$0         | \$35,800               |   | \$0           |               |          |               |
|                                  | FY 09/10 | \$35,800   | \$0   | \$0  | \$0                              | \$0         | \$35,800               |   | \$0           |               |          |               |
|                                  | FY 10/11 | \$35,800   | \$0   | \$0  | \$0                              | \$0         | \$35,800               |   | \$0           |               |          |               |
|                                  | FY 11/12 | \$35,800   | \$0   | \$0  | \$0                              | \$0         | \$35,800               |   | \$0           |               |          |               |

**PEI Statewide Administered Projects  
Fund Assignment Status  
(as of 10/04/2010)**

|                              |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |           |                        |   | Distributions |               |          |               |
|------------------------------|----------|--|---|--|----------------------------------|-----------|------------------------|---|---------------|---------------|----------|---------------|
| County/Total Available Funds | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |           | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning      |               | Services |               |
|                              |          |  |   |  | State                            | JPA       |                        |   | Amount        | Date Released | Amount   | Date Released |
| Solano<br>\$1,604,400        | FY 08/09 | \$401,100  | \$0   | \$0  | \$0                              | \$401,100 | \$0                    | 7/1/2010                                | \$20,055      | 8/4/2010      |          |               |
|                              | FY 09/10 | \$401,100  | \$0   | \$0  | \$0                              | \$0       | \$401,100              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$401,100  | \$0   | \$0  | \$0                              | \$0       | \$401,100              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$401,100  | \$0   | \$0  | \$0                              | \$0       | \$401,100              |   | \$0           |               |          |               |
| Sonoma<br>\$1,758,800        | FY 08/09 | \$439,700  | \$0   | \$0  | \$0                              | \$0       | \$439,700              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$439,700  | \$0   | \$0  | \$0                              | \$0       | \$439,700              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$439,700  | \$0   | \$0  | \$0                              | \$0       | \$439,700              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$439,700  | \$0   | \$0  | \$0                              | \$0       | \$439,700              |   | \$0           |               |          |               |
| Stanislaus<br>\$2,040,800    | FY 08/09 | \$510,200  | \$0   | \$0  | \$0                              | \$510,200 | \$0                    | 6/15/2010                               | \$25,510      | 8/4/2010      |          |               |
|                              | FY 09/10 | \$510,200  | \$0   | \$0  | \$0                              | \$510,200 | \$0                    | 6/15/2010                               | \$25,510      | 8/4/2010      |          |               |
|                              | FY 10/11 | \$510,200  | \$0   | \$0  | \$0                              | \$510,200 | \$0                    | 6/15/2010                               | \$25,510      | 8/4/2010      |          |               |
|                              | FY 11/12 | \$510,200  | \$0   | \$0  | \$0                              | \$510,200 | \$0                    | 6/15/2010                               | \$0           |               |          |               |
| Sutter-Yuba<br>\$600,800     | FY 08/09 | \$150,200  | \$0   | \$0  | \$150,200                        | \$0       | \$0                    | 6/18/2009                               | \$0           |               |          |               |
|                              | FY 09/10 | \$150,200  | \$0   | \$0  | \$0                              | \$0       | \$150,200              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$150,200  | \$0   | \$0  | \$0                              | \$0       | \$150,200              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$150,200  | \$0   | \$0  | \$0                              | \$0       | \$150,200              |   | \$0           |               |          |               |
| Tehama<br>\$242,800          | FY 08/09 | \$60,700   | \$0   | \$0  | \$0                              | \$0       | \$60,700               |   | \$0           |               |          |               |
|                              | FY 09/10 | \$60,700   | \$0   | \$0  | \$0                              | \$0       | \$60,700               |   | \$0           |               |          |               |
|                              | FY 10/11 | \$60,700   | \$0   | \$0  | \$0                              | \$0       | \$60,700               |   | \$0           |               |          |               |
|                              | FY 11/12 | \$60,700   | \$0   | \$0  | \$0                              | \$0       | \$60,700               |   | \$0           |               |          |               |
| Tri-City<br>\$817,200        | FY 08/09 | \$204,300  | \$0   | \$0  | \$0                              | \$0       | \$204,300              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$204,300  | \$0   | \$0  | \$0                              | \$0       | \$204,300              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$204,300  | \$0   | \$0  | \$0                              | \$0       | \$204,300              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$204,300  | \$0   | \$0  | \$0                              | \$0       | \$204,300              |   | \$0           |               |          |               |
| Trinity<br>\$100,000         | FY 08/09 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000  | \$0                    | 6/24/2010                               | \$1,250       | 8/4/2010      |          |               |
|                              | FY 09/10 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000  | \$0                    | 6/24/2010                               | \$1,250       | 8/4/2010      |          |               |
|                              | FY 10/11 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000  | \$0                    | 6/24/2010                               | \$1,250       | 8/4/2010      |          |               |
|                              | FY 11/12 | \$25,000   | \$0   | \$0  | \$0                              | \$25,000  | \$0                    | 6/24/2010                               | \$0           |               |          |               |
| Tulare<br>\$1,928,400        | FY 08/09 | \$482,100  | \$0   | \$0  | \$0                              | \$0       | \$482,100              |   | \$0           |               |          |               |
|                              | FY 09/10 | \$482,100  | \$0   | \$0  | \$0                              | \$0       | \$482,100              |   | \$0           |               |          |               |
|                              | FY 10/11 | \$482,100  | \$0   | \$0  | \$0                              | \$0       | \$482,100              |   | \$0           |               |          |               |
|                              | FY 11/12 | \$482,100  | \$0   | \$0  | \$0                              | \$0       | \$482,100              |   | \$0           |               |          |               |

**PEI Statewide Administered Projects  
Fund Assignment Status  
(as of 10/04/2010)**

|                              |          |  | PEI State Administered Projects Fund Assignment Options |  |                                  |                      |                        |   | Distributions      |               |          |               |
|------------------------------|----------|--|---|--|----------------------------------|----------------------|------------------------|---|--------------------|---------------|----------|---------------|
| County/Total Available Funds | FY       | PEI Statewide Programs Component Allocation per FY | Option 1 Delegated to JPA <sup>1</sup>                  | Option 2 Multi County Collaborative <sup>2</sup> | Option 3 Assignment <sup>3</sup> |                      | Balance / Not Assigned | Date Assignment Request Received by DMH | Planning           |               | Services |               |
|                              |          |  |   |  | State                            | JPA                  |                        |   | Amount             | Date Released | Amount   | Date Released |
| Tuolumne<br>\$193,200        | FY 08/09 | \$48,300   | \$0   | \$0  | \$0                              | \$0                  | \$48,300               |   | \$0                |               |          |               |
|                              | FY 09/10 | \$48,300   | \$0   | \$0  | \$0                              | \$0                  | \$48,300               |   | \$0                |               |          |               |
|                              | FY 10/11 | \$48,300   | \$0   | \$0  | \$0                              | \$0                  | \$48,300               |   | \$0                |               |          |               |
|                              | FY 11/12 | \$48,300   | \$0   | \$0  | \$0                              | \$0                  | \$48,300               |   | \$0                |               |          |               |
| Ventura<br>\$3,339,200       | FY 08/09 | \$834,800  | \$0   | \$0  | \$0                              | \$0                  | \$834,800              |   | \$0                |               |          |               |
|                              | FY 09/10 | \$834,800  | \$0   | \$0  | \$0                              | \$0                  | \$834,800              |   | \$0                |               |          |               |
|                              | FY 10/11 | \$834,800  | \$0   | \$0  | \$0                              | \$0                  | \$834,800              |   | \$0                |               |          |               |
|                              | FY 11/12 | \$834,800  | \$0   | \$0  | \$0                              | \$0                  | \$834,800              |   | \$0                |               |          |               |
| Yolo<br>\$832,800            | FY 08/09 | \$208,200  | \$0   | \$0  | \$0                              | \$208,200            | \$0                    | 6/21/2010                               | \$10,410           |               |          |               |
|                              | FY 09/10 | \$208,200  | \$0   | \$0  | \$0                              | \$208,200            | \$0                    | 6/21/2010                               | \$10,410           |               |          |               |
|                              | FY 10/11 | \$208,200  | \$0   | \$0  | \$0                              | \$208,200            | \$0                    | 6/21/2010                               | \$10,410           |               |          |               |
|                              | FY 11/12 | \$208,200  | \$0   | \$0  | \$0                              | \$208,200            | \$0                    | 6/21/2010                               | \$0                |               |          |               |
| <b>Totals</b>                |          | <b>\$160,000,000</b>                               | <b>\$1,032,000</b>                                      | <b>\$0</b>                                       | <b>\$3,780,300</b>               | <b>\$108,265,100</b> | <b>\$44,126,300</b>    |   | <b>\$4,103,655</b> |               |          |               |

<sup>1</sup>**Option 1 pursuant to IN 10-06:** County delegates authority for the administration of PEI Statewide Funds to a Joint Powers Authority (JPA) for the implementation of “statewide programs”.

<sup>2</sup>**Option 2 pursuant to IN 10-06:** County provides PEI Statewide Funds or other resources to a multi-County collaborative to implement “statewide” or “replicable” programs.

<sup>3</sup>**Option 3 pursuant to IN 10-05 and IN 10-06:** County assigns PEI Statewide Funds to DMH to implement “statewide programs” pursuant to DMH Info. Notice No.: 08-25 or any subsequently issued Information Notice that supersedes 08-25.

<sup>4</sup>Counties approved by Mental Health Services Oversight and Accountability Commission to use their funds locally.

<sup>5</sup>DMH has received an Assignment from County, however, option selection is pending discussion with county

Highlighted Counties request are on hold pending submission of FY 08/09 Revenue and Expenditure Report.